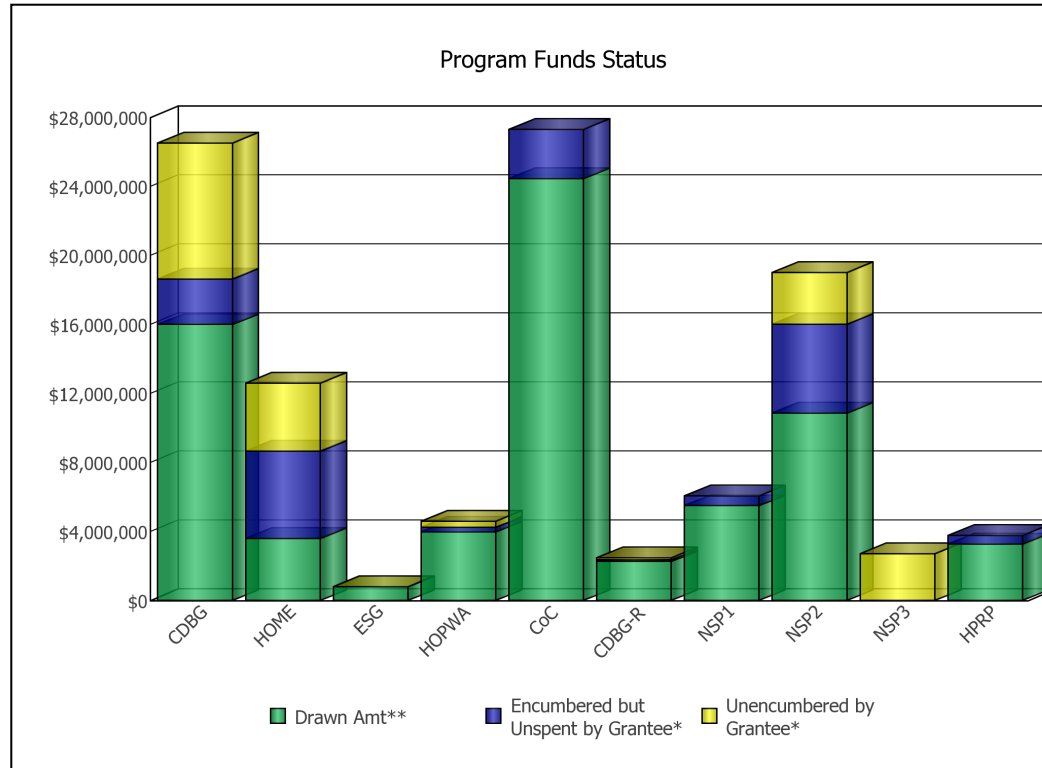
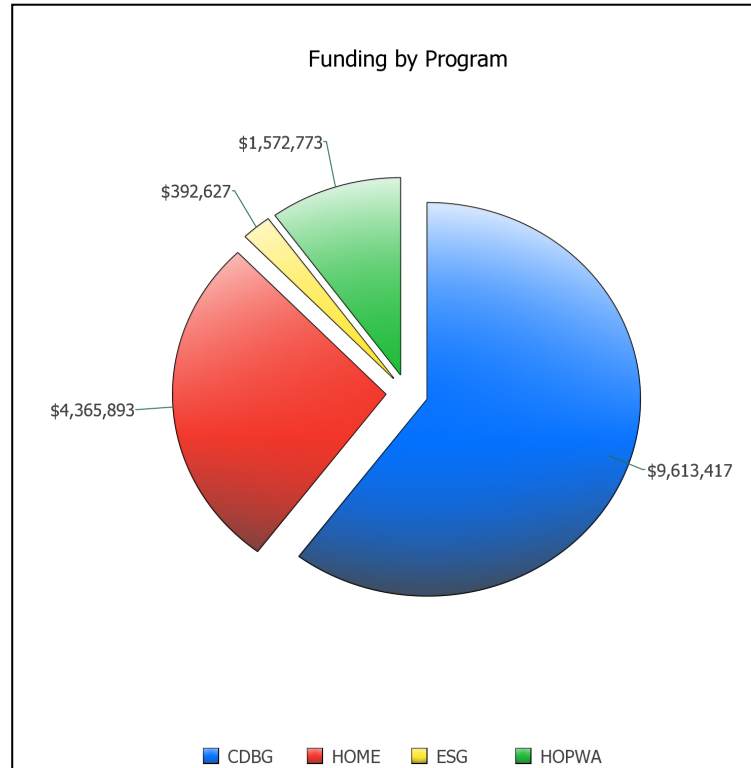




U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
DENVER, CO



Year:
2010



| Program Area | Drawn** | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* |
|--------------|-----------------|------------------------------------|--------------------------|
| CDBG | \$15,986,862.08 | \$2,637,732.86 | \$7,890,286.06 |
| HOME | \$3,591,856.71 | \$5,062,260.53 | \$3,941,354.76 |
| ESG | \$791,180.86 | \$0.00 | \$5,525.14 |
| HOPWA | \$3,972,216.23 | \$265,834.00 | \$352,375.77 |
| CoC | \$24,453,769.07 | \$2,846,734.19 | \$0.00 |
| CDBG-R | \$2,244,778.92 | \$91,259.08 | \$126,865.00 |
| NSP1 | \$5,482,989.03 | \$580,286.59 | (\$3,105.62) |
| NSP2 | \$10,848,352.47 | \$5,163,652.53 | \$2,982,439.00 |
| NSP3 | \$0.00 | \$0.00 | \$2,700,279.00 |
| HPRP | \$3,257,379.03 | \$511,879.97 | \$0.00 |

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 02/27/2012